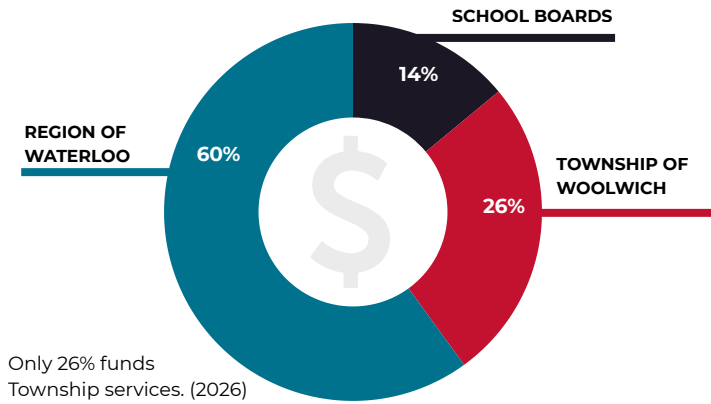


Woolwich Township 2026 Budget

Supporting services, infrastructure, and long-term stability

Your Property Tax Dollar Allocation



\$24.1M

2026 Capital Budget

Planned investments to maintain, renew, and improve core municipal assets.

- Roads and transportation
- Municipal facilities and buildings
- Vehicles and equipment
- Core infrastructure systems

Focused on maintaining the infrastructure residents rely on every day.

Financial Pressures Addressed in the 2026 Budget



FAST GROWING COMMUNITY

Rapid population growth increases service demands.



YEARS OF LOW TAXES

Years of low increases reduced reserves and delayed repairs.



INFLATION PRESSURES

Higher costs make maintaining services more expensive.

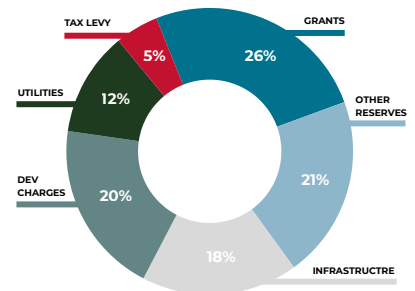


INFRASTRUCTURE BACKLOG

Past underfunding created aging assets that now require major reinvestment.

How Capital Projects Are Funded

The majority of capital projects are funded through non-tax sources.



7.8%

Total Increase

Comprised of a 2.9% base budget increase and 4.9% to address known financial pressures.

Household Impact

\$8.32

per month

\$99.83

per year

BASE BUDGET INCREASE

Driven by inflation and contractual obligations.

2.9%

4.9%

KNOWN FINANCIAL PRESSURES

Additional funding to address known pressures to replenish reserves, including winter control, equipment, and core contributions. A 1% increase to the infrastructure levy and modest service improvements (0.4% community programs and operations).

WOOLWICH
TOWNSHIP